

Area I Gwinnett County Council of



## AGENDA

Area I Gwinnett County Council of PTAs

### **General Meeting**

Thursday, August 27, 2020

Virtual Zoom Meeting

6:30 pm

6:15- 6:30 PM

#### **Check in -Waiting Room**

Credentialing-Local Unit PTAs  
Establish Quorum

6:30 PM

#### **Call to Order/Old Business**

**Welcome (Invited Guests: Supt Office, Georgia PTA, District 12)**

Secretary Report

2019-2020 Audit Report

6:40 PM

#### **New Business**

Treasurer Report

New Initiatives (Unsung Heroes: Gwinnett Co Teachers/Clusters)

New Partnership (Gwinnett Co Kindergarten Classes)

2020-2021 Reflections Updates

2020-2021 Proposed Budget

Announcements

7:15 PM

#### **Question & Answers**

\*\*\*\*\***END OF BUSINESS MEETING**\*\*\*\*\*

7:30-8:00 PM

#### **PRESENTATIONS**

Virtual Fundraising, Doris Walker

Tree Ring Virtual Yearbooks, Bobby Hernandez/Morgan Escott

8:00 PM

#### **ADJOURN**



## PROPOSED BUDGET 2020-2021

Every Child, One Voice

### AREA 1 GWINNETT COUNTY COUNCIL OF PTAS

#### PROPOSED 2020 - 2021 BUDGET

<b>Balance forward from July 1 (Carry Over Funds)</b>					<b>\$7,937.75</b>
<i>*bank statement from June 30, 2020</i>					
<b>INCOME</b>			<b>REVENUE</b>	<b>EXPENSES</b>	<b>PROFIT</b>
<b>Donations/Dues</b>					
Council Dues (31 @ \$250)	\$		7,750.00		\$ 7,750.00
Outstanding Council Dues	\$		250.00		\$ 250.00
Donations/Grants	\$		10,000.00		\$ 10,000.00
<b>Total INCOME</b>		<b>\$</b>	<b>18,000.00</b>	<b>\$ -</b>	<b>\$ 18,000.00</b>
<b>Total Funds Available</b>					<b>\$ 25,937.75</b>
<b>EXPENSES</b>					
<b>PTA Admin Expenses (\$3,296.00)</b>					
Audit/Tax Prep Fees				\$ 150.00	
Bank Fees				\$ 36.00	
Bonding, Liability, Property Insurance				\$ 330.00	
Conventions/Leadership Training				\$ 1,250.00	
PTA Incorporation Renewal				\$ 30.00	
PTA Meetings				\$ 250.00	
Miscellaneous				\$ 750.00	
PTA Supplies				\$ 500.00	
<b>PTA Communications(\$700.00)</b>					
Website				\$ 200.00	
Dropbox Premiere Subscription or Box				\$ 500.00	
<b>PTA Programs (\$20,850)</b>					
Legislation & Advocacy				\$ 100.00	
Unsung Heroes: Teacher Recognition				\$ 2,500.00	
Training: :Teacher Training on Dyslexia				\$ 3,000.00	
Reflections				\$ 2,000.00	
Scholarships (750 * 5)				\$ 3,750.00	
Scholarship (2019-2020)				\$ 750.00	
Local Unit Assistance				\$ 250.00	
Community Service (COVID19/Homeless)				\$ 7,000.00	
Volunteer Appreciation Dinner				\$ 1,500.00	
<b>SubTotal Expenses</b>				<b>\$ 24,846.00</b>	
<b>Total Expenses</b>				<b>\$ 24,846.00</b>	
<b>Cash Carryover</b>				<b>\$1,091.75</b>	

## 2020-2021 CALENDAR PROPOSED

**August 27, 2020**

(Mandatory, invite Principal)

6:30pm – 8:00 pm

**Area 1 Council Fall Meeting / School of Information**

Virtual Meeting, Zoom

**August 29, 2020**

9:30 am– 11:30 am

**Area 1 Council Reflections Mandatory Workshop**

Virtual Meeting, Zoom

**September 2020**

(invite Principal)

6:00pm – 7:30pm

**Area 1 Cluster Touch Base/Training “South Gwinnett Cluster”**

Virtual Meeting, Zoom

**September 2020**

(invite Principal)

6:00pm – 7:30pm

**Area 1 Cluster Touch Base/Training “Parkview Cluster”**

Virtual Meeting, Zoom

**September 2020**

(invite Principal)

**6:00pm – 7:30pm**

**Area 1 Cluster Touch Base/Training “Shiloh Cluster”**

Virtual Meeting, Zoom

**October 2020**

(invite Principal)

**6:00pm – 7:30pm**

**Area 1 Cluster Touch Base/Training “Meadowcreek”**

Virtual Meeting, Zoom

**October 2020**

(invite Principal)

**6:00pm – 7:30pm**

**Area 1 Cluster Touch Base/Training “Brookwood Cluster”**

Virtual Meeting, Zoom

**October 16, 2020**

**Area 1 Council Reflections Winners Log due to Council**

Email: [reflections@area1gwinnettpa.org](mailto:reflections@area1gwinnettpa.org)

**Sat, October 17, 2020**

9:00am – Noon

**Area 1 Council Reflections Take In (LU must be in good standing)**

Trotters Ridge Subdivision Clubhouse

2801 Calumet Farm Lane Snellville, GA 30039

**October 2020**

**Our Unsung Heroes**

Teacher Recognition

Teacher Training/Special Education

**Sun, October 18, 2020**

Noon-3:00 pm

**Area 1 Council Reflections Take In (LU must be in good standing)**

Gwinnett County Fire Station #12 Conference Room

2815 Lenora Church Road Snellville, GA 30078

**November 8, 2020**

11:00 am – 1:00 pm (Set Up)

3:00pm – 5:00pm (Exhibition)

5:00 pm-6:00 pm(Clean Up)

**Area 1 Council Reflections Exhibition**

Parkview High School & Facebook Live

998 Cole Dr SW Lilburn, GA 30047

(Reflections Chairs-sign up to volunteer/set up)

**January 14, 2021**

(Mandatory, invite Principal)

6:00pm – 8:00pm

**Area 1 Council Winter Meeting**

Location: TBD

**May 3, 2021**

**6:00 check in**

**6:30-8:30 pm**

**Area 1 Spring Awards & Dinner**

**Location: TBD**

**June 5-6, 2020**

**Georgia Convention Leadership Training**

**\*\*Subject to change due to COVID19, social distancing and state of emergency**